

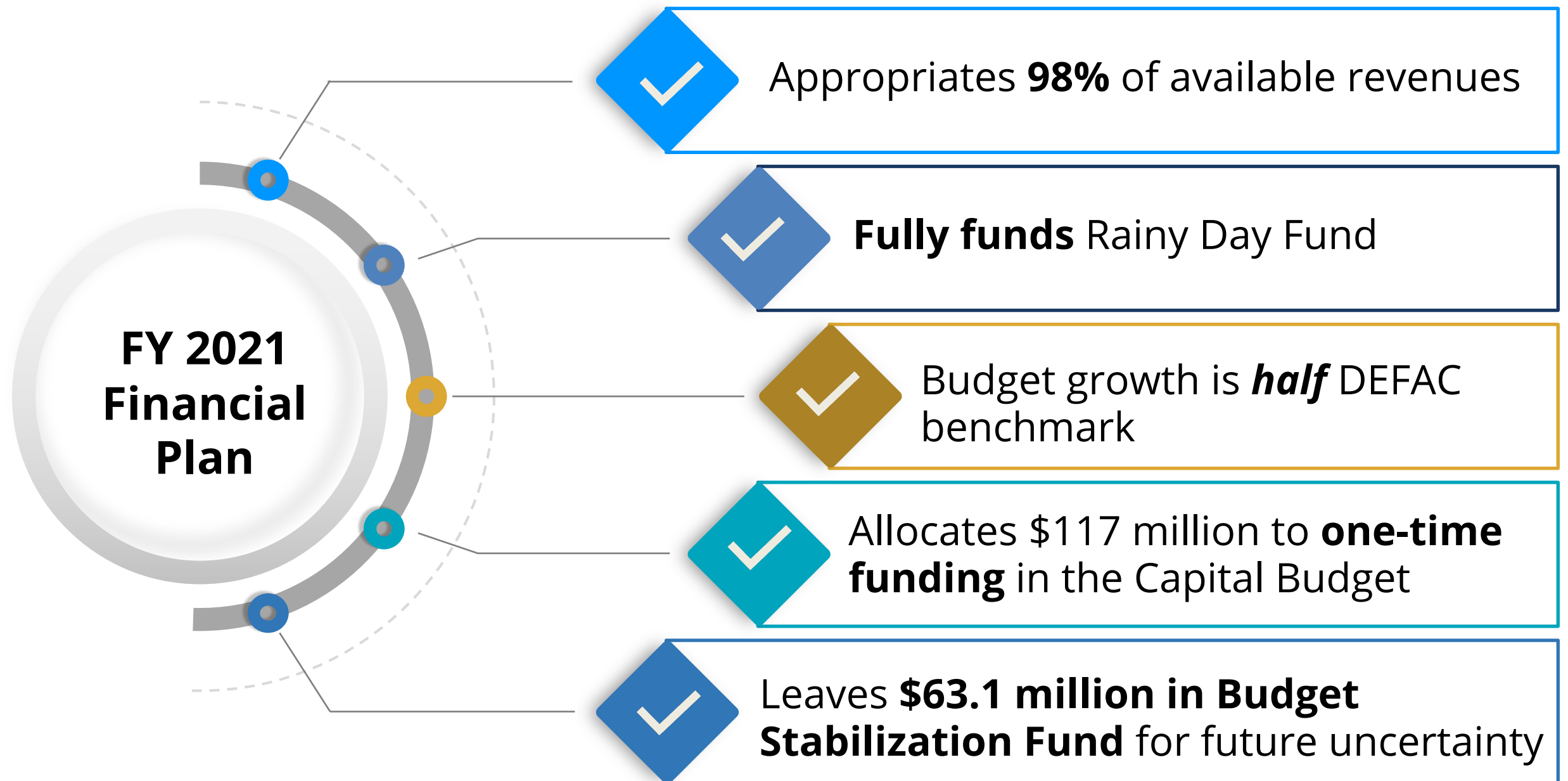
DELAWARE UPDATE

June 30, 2020

Director Michael Jackson

Office of Management and Budget

LONG-TERM FINANCIAL SUSTAINABILITY



FY 2021 FINANCIAL PLAN

General Fund Operating Budget		\$4,547.0 M
• GF Operating Budget Growth 2.1%		
Grants-in-Aid		\$54.4 M
Bond and Capital Improvements Act		\$708.0 M
• State Capital Projects	\$344.4 M	
• GO Bonds	\$227.5 M	
• Cash	\$35.4 M	
• Other	\$81.5 M	
• Transportation	\$363.6 M	
One-Time Supplemental		\$ - M

*The FY 2021 Financial Plan leaves **\$63.1 million in the Budget Stabilization Fund** as a hedge for future uncertainties.*

FY 2021 OPERATING & CAPITAL BUDGET HIGHLIGHTS

Operating

IMPROVING OUR SCHOOLS

- 2nd year funding **Opportunity Fund** (\$75M/3 years)
- Continued **investment in City of Wilmington** (\$1.5M/year)
- Enrollment growth - \$31.2M

A HEALTHY DELAWARE

- Supporting the **most vulnerable** \$13.8M
- Supporting **healthy children** \$2.8M

DOOR OPENERS

- Pupil transportation - \$8.5M
- Election year costs - \$3.7 M

Capital

- **School Construction/MCI** \$175.7M
- **Clean Water** \$13.0M
- **Farmland/Open Space** \$10M
- **Strengthening our economy** \$34.6M
- **Supporting higher education** \$30M
- **Maintaining Public Safety** \$18.0M

STATEWIDE SCHOOL CONSTRUCTION AND RENOVATION



The background of the slide features a large, faint, circular seal of the State of Delaware. The seal contains the text "SEAL OF THE STATE OF DELAWARE" around the top and "1704 • 1776 • 1787" around the bottom. In the center of the seal is a figure holding a sword and a scroll, with the words "LIBERTY AND INDEPENDENCE" on the scroll.

SIGNING DELAWARE'S FY 2021 BUDGET

June 30, 2020



DELAWARE'S RESPONSE TO COVID-19

Press Briefing
June 30, 2020

de.gov/coronavirus

Delaware Cases of COVID-19

11,474 positive cases

since first case confirmed on March 11, 2020

507 total deaths

64 current hospitalizations

13 critical hospitalizations

As of June 29 2020 at 6:00 p.m.

de.gov/coronavirus

Delaware Cases of COVID-19



**NEW
CASTLE**

5,065

positive cases

*since first case confirmed on
March 11, 2020*

As of June 29 2020 at 6:00 p.m.

de.gov/coronavirus

Delaware Cases of COVID-19



1,690
positive cases
*since first case confirmed on
March 11, 2020*

As of June 29 2020 at 6:00 p.m.

de.gov/coronavirus

Delaware Cases of COVID-19

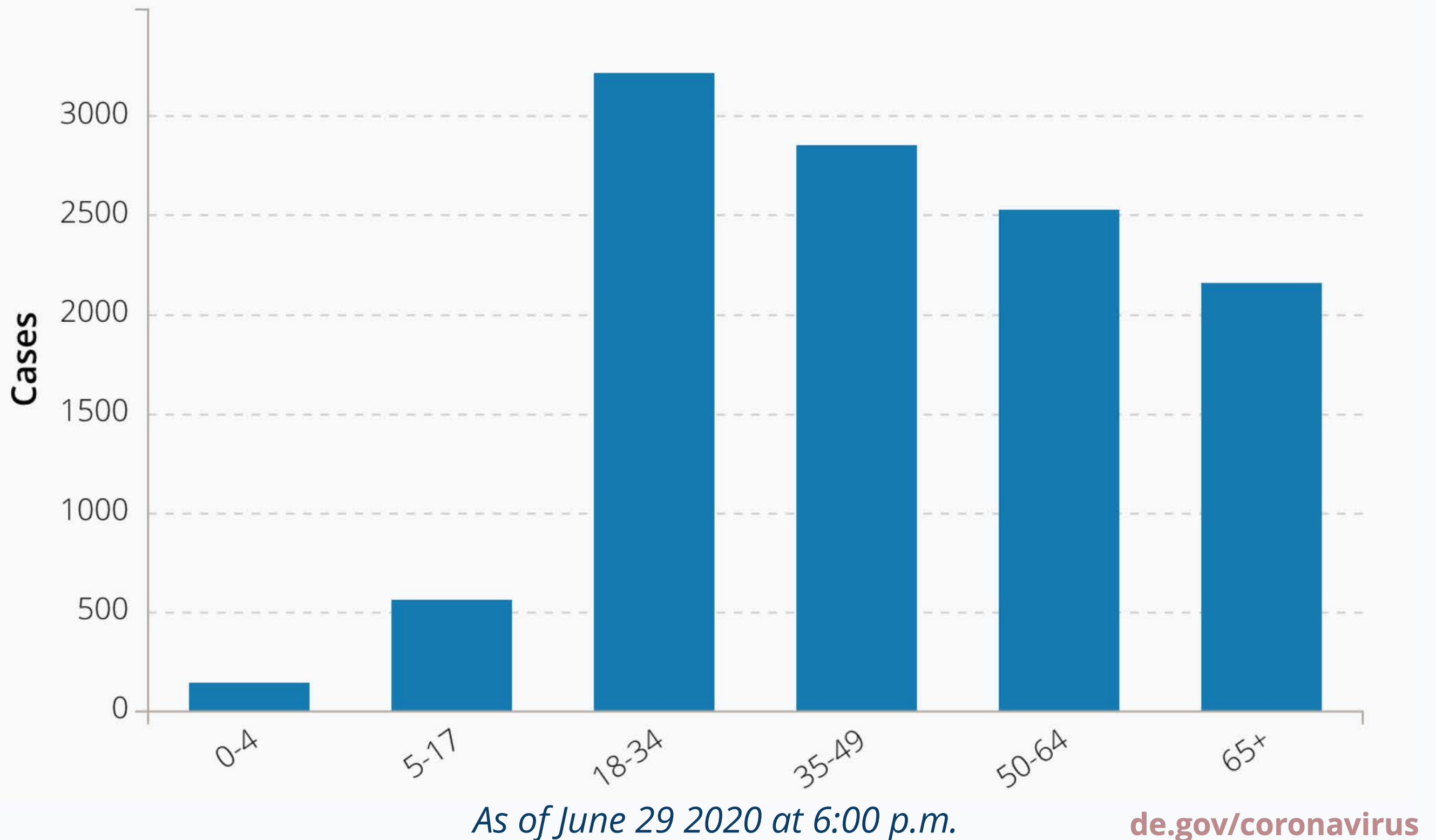


4,681
positive cases
*since first case confirmed on
March 11, 2020*

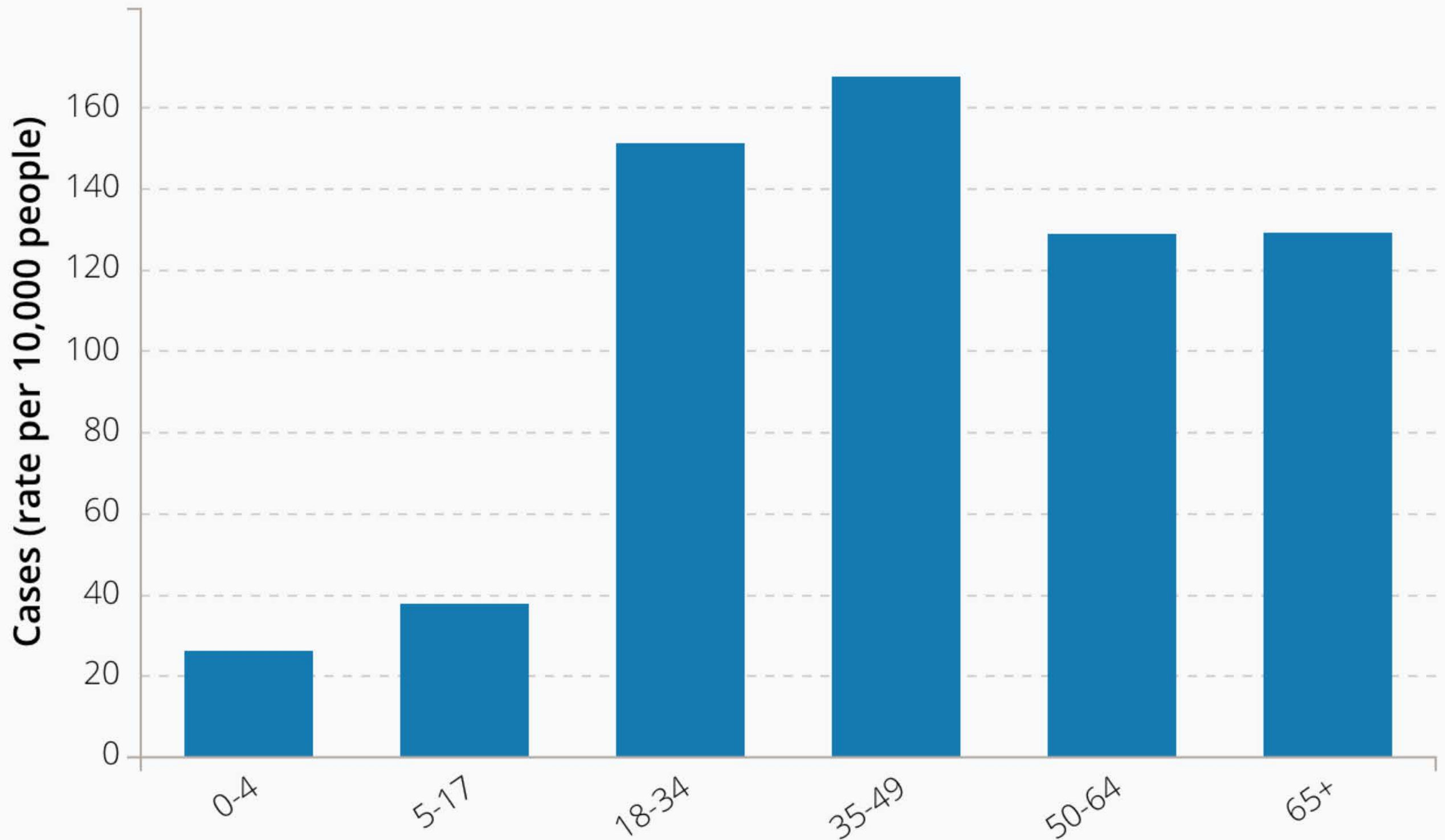
As of June 29 2020 at 6:00 p.m.

de.gov/coronavirus

Total Cases by Age



Rate of Cases by Age



As of June 29 2020 at 6:00 p.m.

de.gov/coronavirus

COVID-19 Data Dashboard

Delaware's Personal Protective Equipment (PPE) Inventory Status



Fluid Resistant Gowns and
Isolation Gowns
2 Weeks+ Left (Stable)



Face Shields
2 Weeks+ Left (Stable)



Glasses and Goggles
2 Weeks+ Left (Stable)



Gloves
2 Weeks+ Left (Stable)



Isolation and Procedural-Ear Loop
Masks
2 Weeks+ Left (Stable)



N95 Masks
2 Weeks+ Left (Stable)

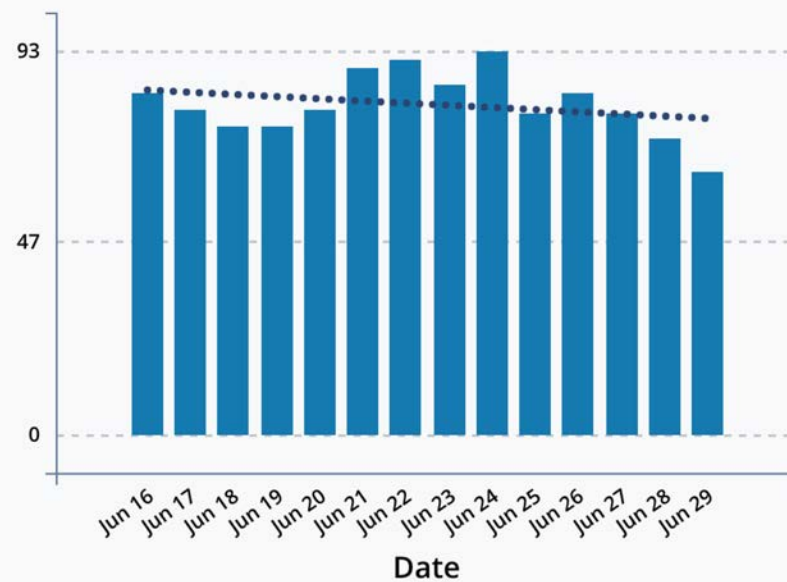


Surgical Masks
2 Weeks+ Left (Stable)

View more data: de.gov/healthycommunity

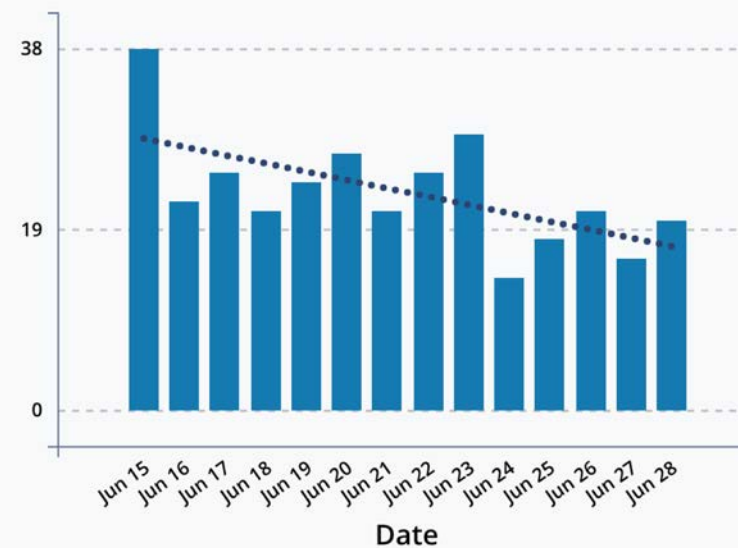
COVID-19 Data Dashboard

Updated: 06/30/2020
Current Hospitalizations



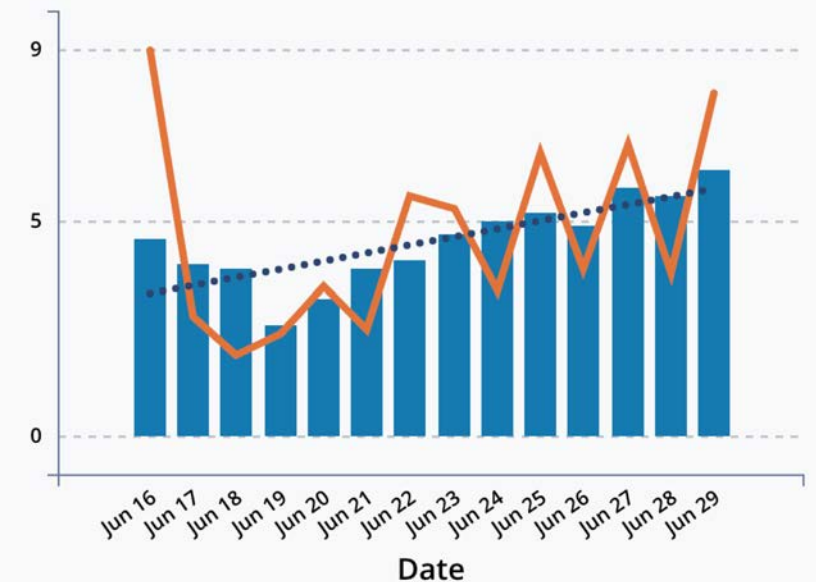
Current Hospitalizations (Statewide) ••• Trend Line

Updated: 06/30/2020
New Hospital Admissions (Confirmed and Suspected with COVID-19)



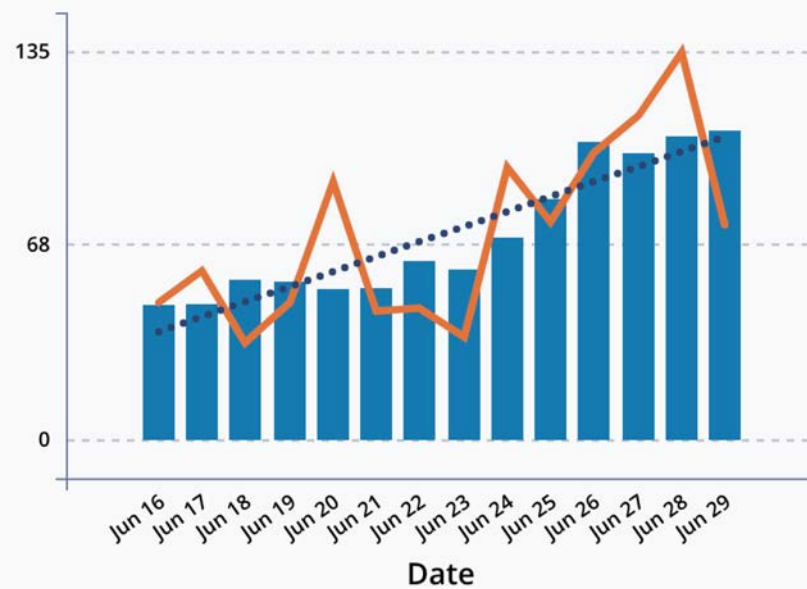
New Hospital Admissions ••• Trend Line

Updated: 06/30/2020
Percentage of Persons Who Tested Positive



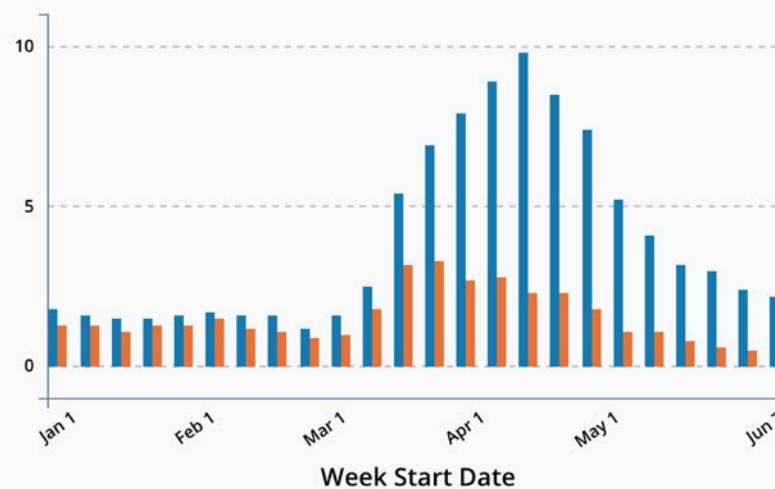
Average Percent Who Tested Positive ••• Trend Line

Updated: 06/30/2020
New Positive Cases



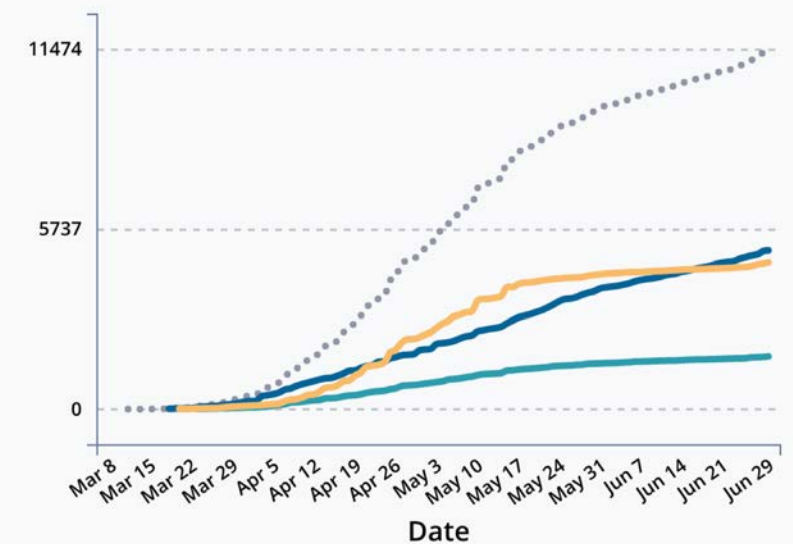
Average New Cases ••• Trend Line

Updated: 06/30/2020
Percentage of Emergency Department Visits for Influenza-Like Illness (ILI) and COVID-19-Like Illness (CLI) by Week



Percentage of Emergency Department Visits for COVID-19-Like Illness (CLI) by Week
Percentage of Emergency Department Visits for Influenza-Like Illness (ILI) by Week

Cases by County (Cumulative)



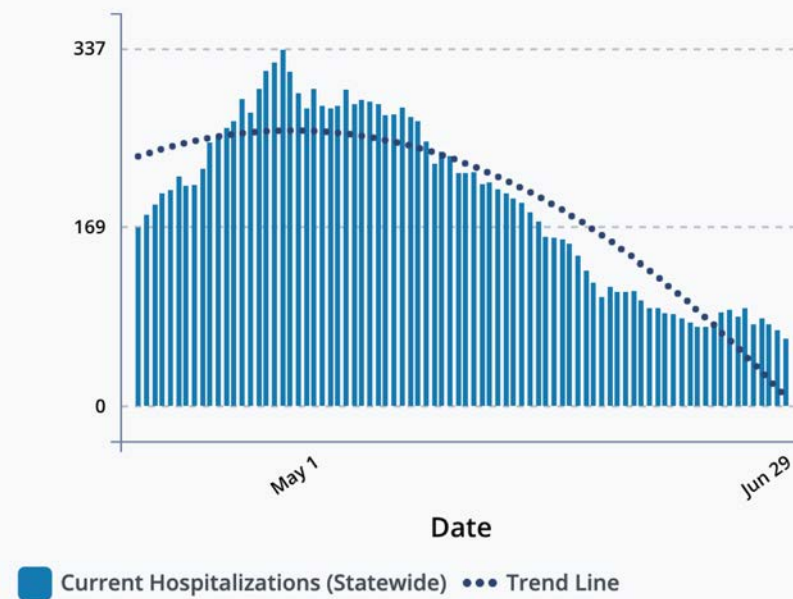
State of Delaware New Castle County Kent County
Sussex County

View more data: de.gov/healthycommunity

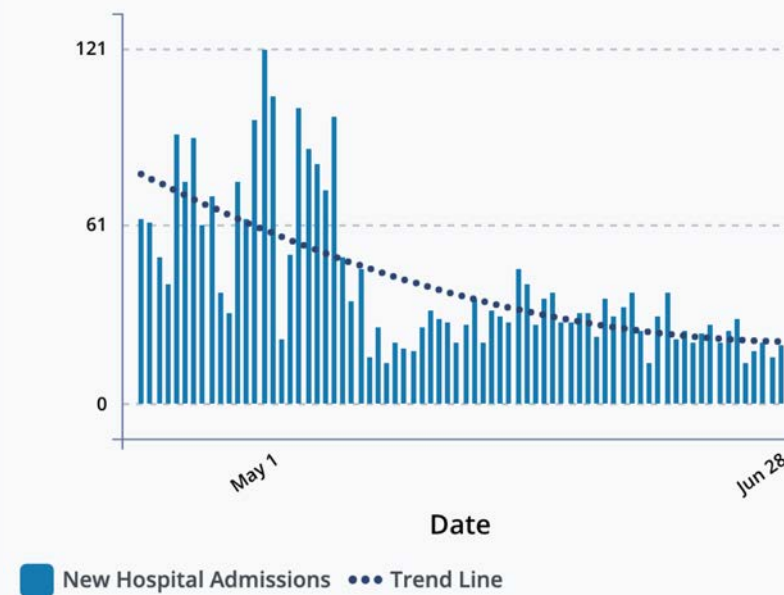
COVID-19 Data Dashboard

90-day View

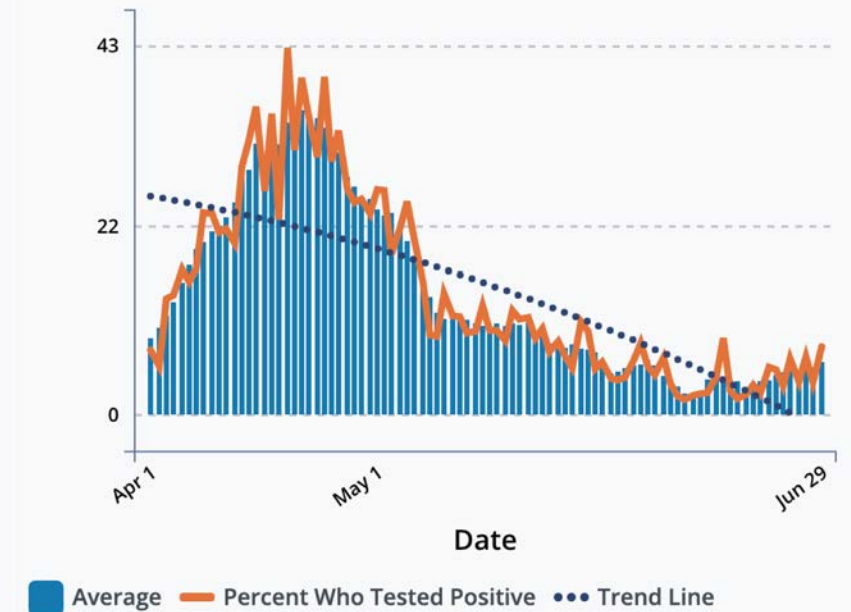
Current Hospitalizations Updated: 06/30/2020



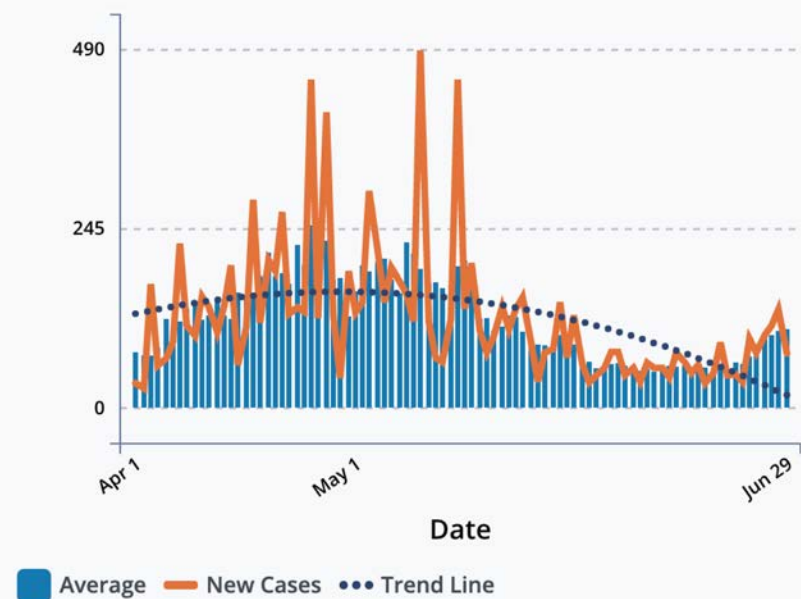
New Hospital Admissions (Confirmed and Suspected with COVID-19) Updated: 06/30/2020



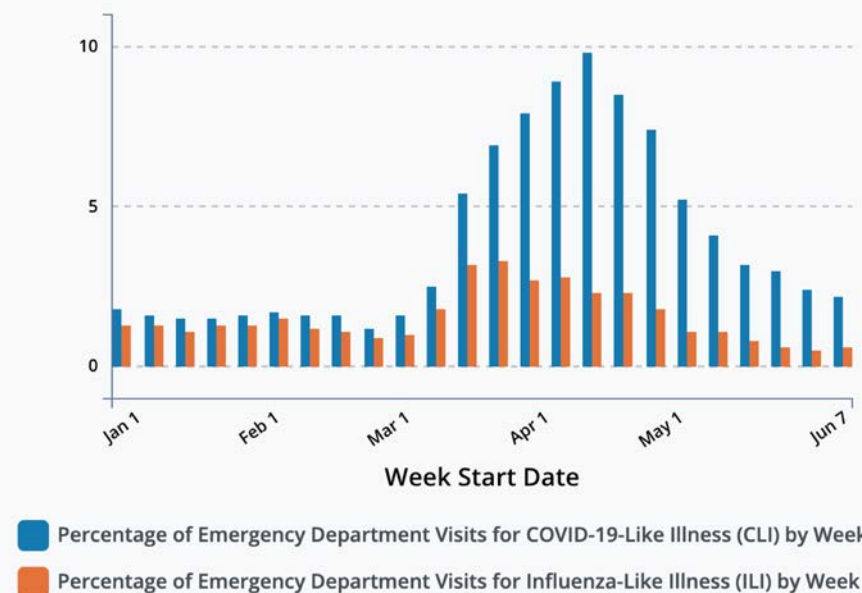
Percentage of Persons Who Tested Positive Updated: 06/30/2020



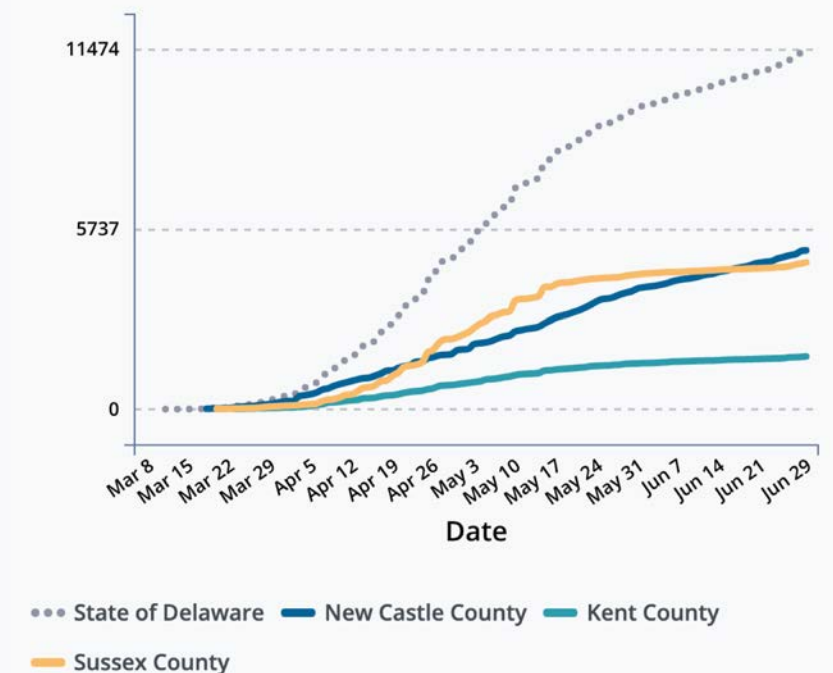
New Positive Cases Updated: 06/30/2020



Percentage of Emergency Department Visits for Influenza-Like Illness (ILI) and COVID-19-Like Illness (CLI) by Week Updated: 06/30/2020



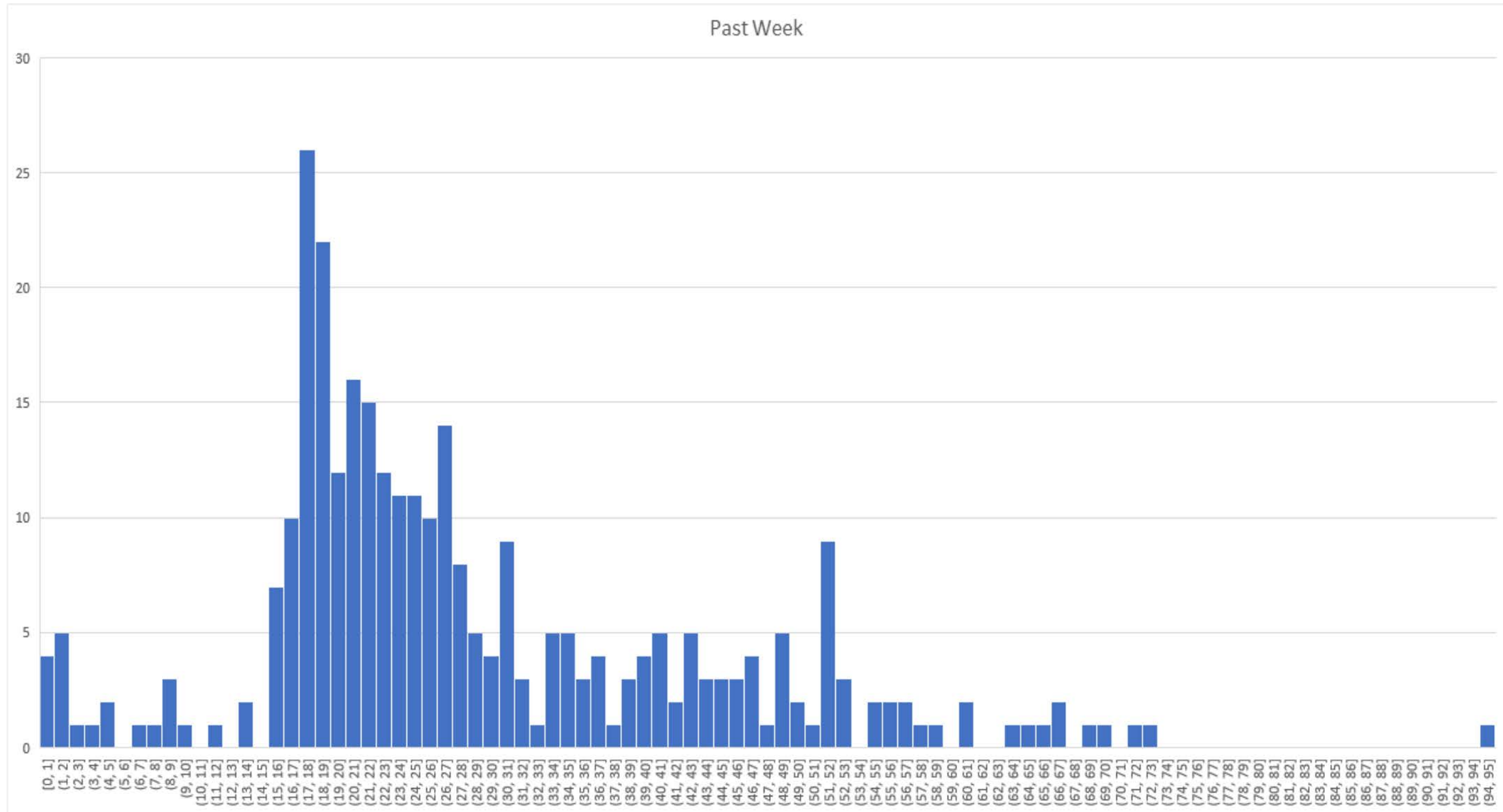
Cases by County (Cumulative)



View more data: de.gov/healthycommunity

Increase in
percentage of
positive **tests**
at the beach

Delaware Curative Testing Week of June 20; Age Breakdown



Phase 3:

Delayed

indefinitely

*Some Delawareans are not complying
with guidance for safe reopening*

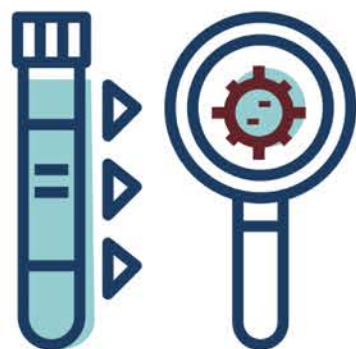
**Bars in beach
communities:**

***Closed
indefinitely***

Effective Friday, July 3 at 8 a.m.

KNOW YOUR COVID-19 STATUS

You can help stop the spread.



Get tested, whether you have symptoms or not—especially if you think you may have been exposed to someone who has COVID-19. Knowing your results gives you the power to protect yourself and others, and stop the spread. **To learn more about the symptoms and to find testing locations near you, visit de.gov/coronavirus.**

Dr. Karyl Rattay

Director
Delaware Division of Public Health

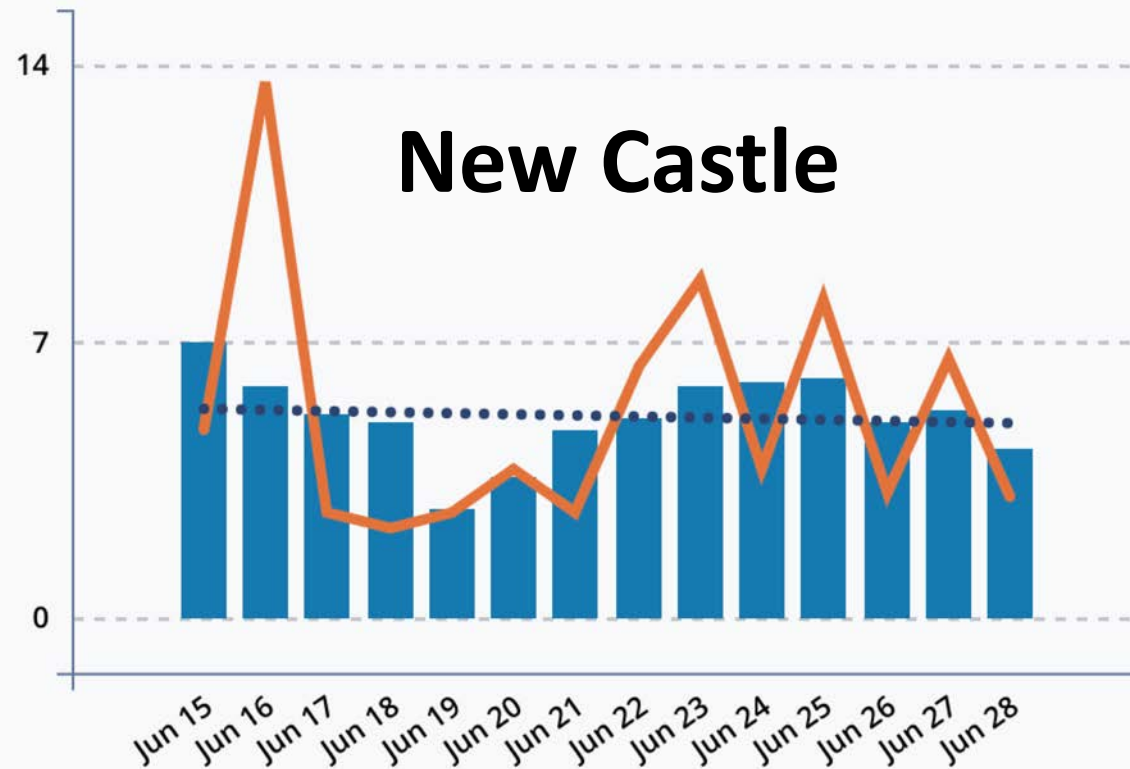
de.gov/coronavirus

Public Health Update

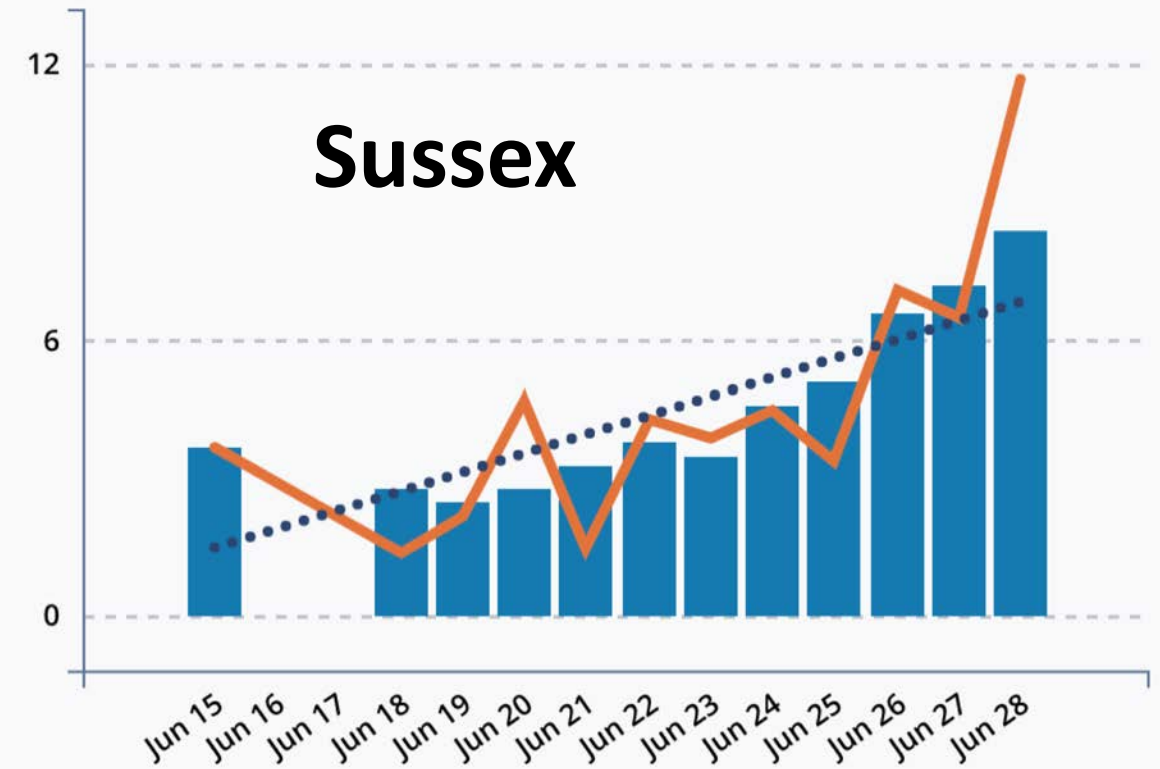
COVID-19 Exposures in Delaware Beach Area

Percent Positive by County

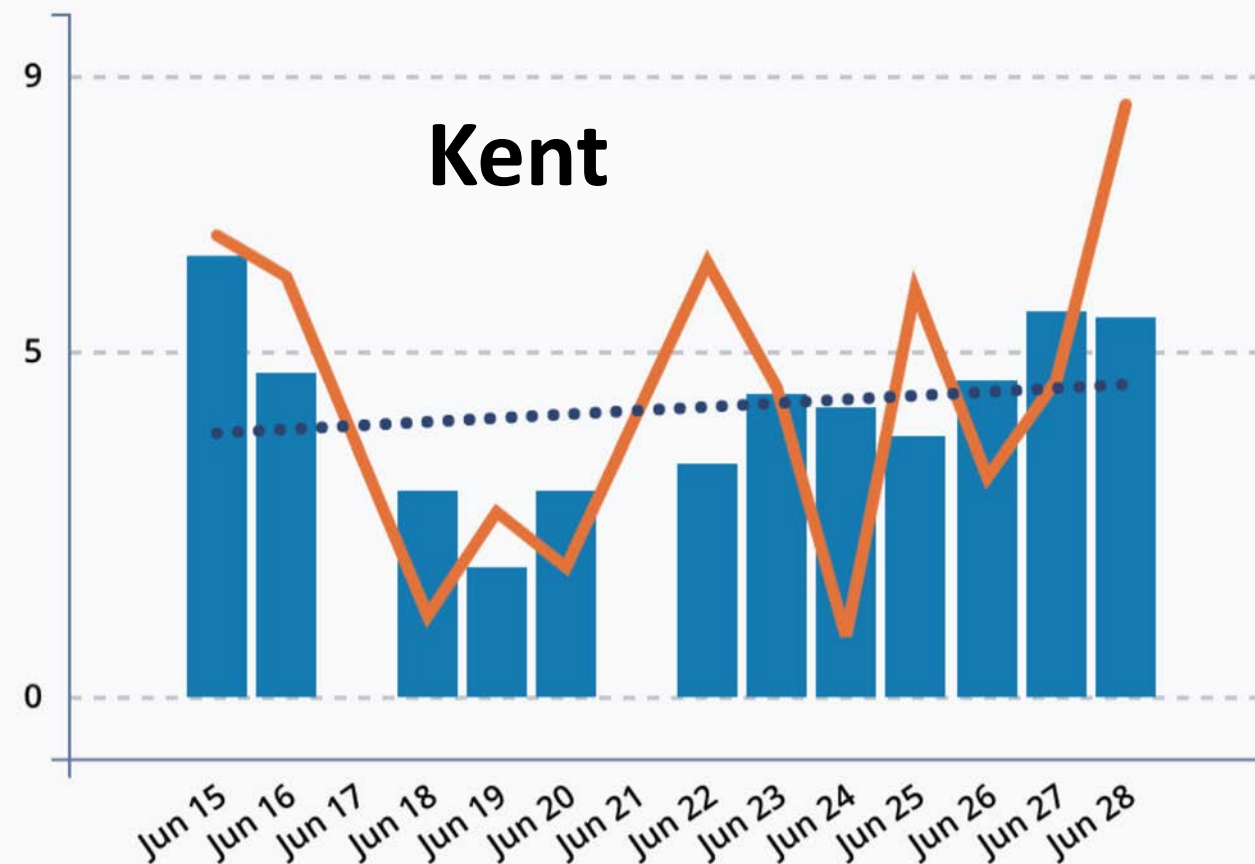
New Castle






Sussex



Kent



 Average
 Percent Who Tested Positive
 Trend Line

As of June 28, 2020 at 6:00 p.m.

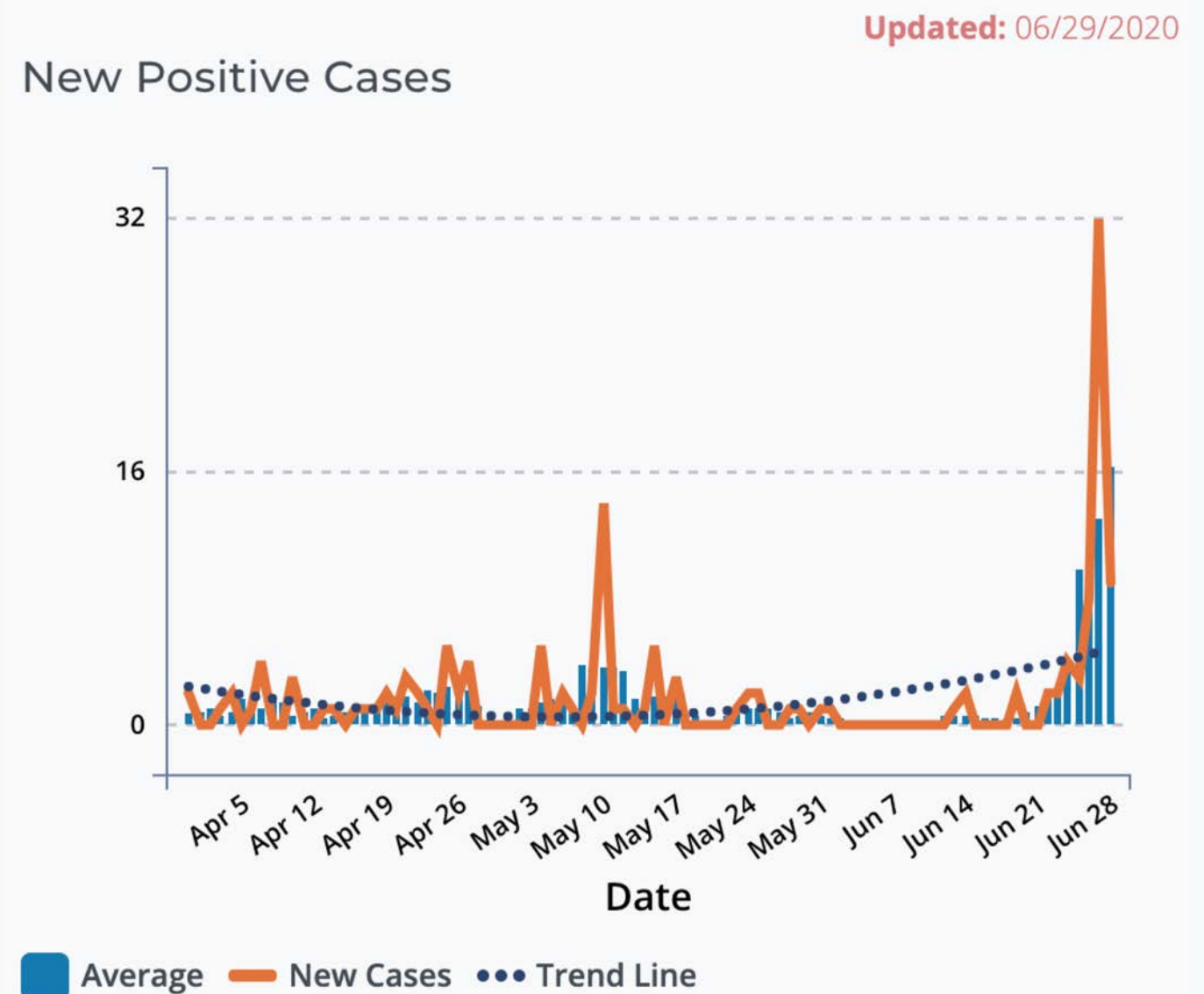
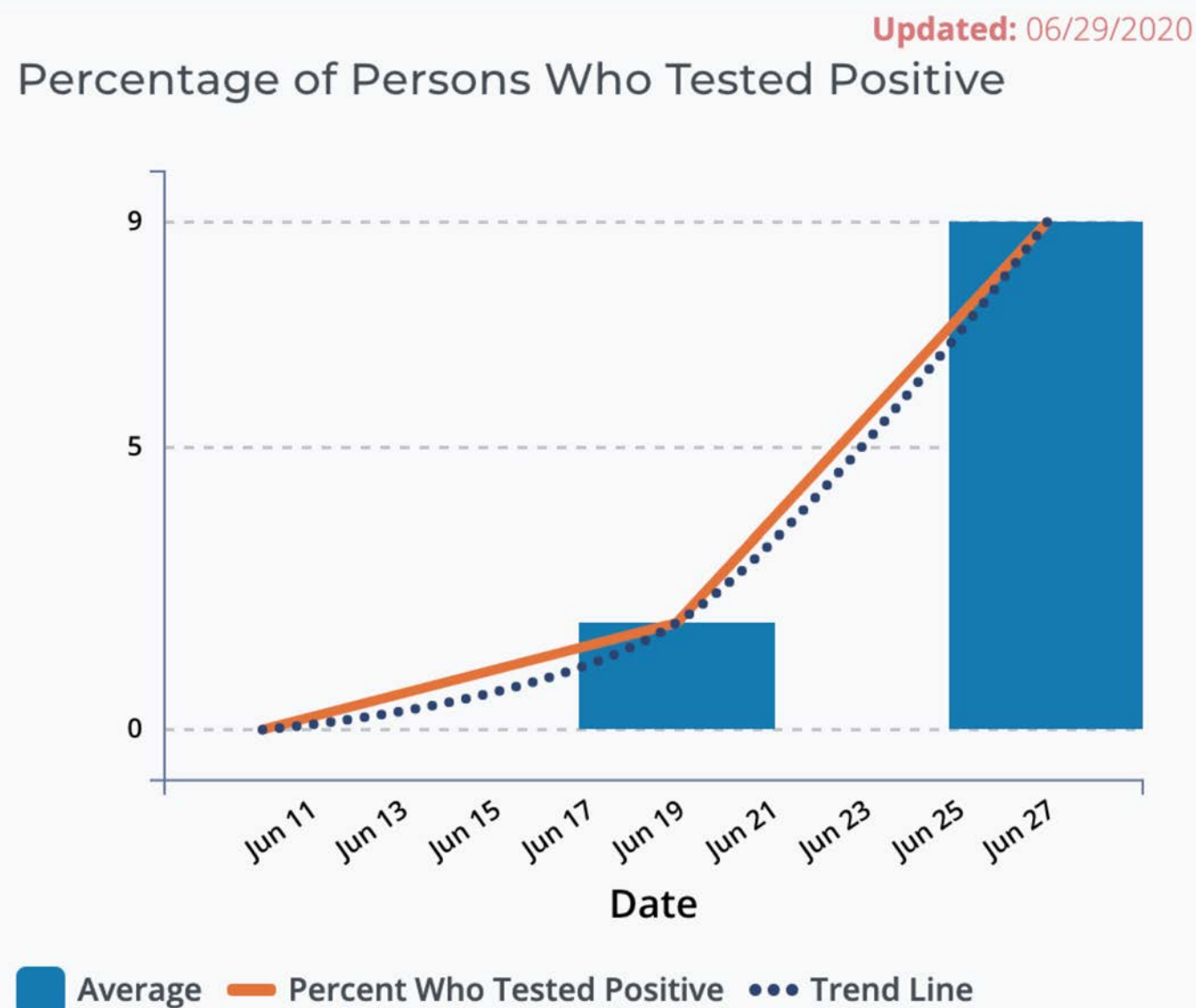
de.gov/coronavirus

YOUR RISK OF **SPREADING** OR **BEING EXPOSED** TO COVID-19 **INCREASES:**

- ▶ The **more closely and longer** you interact with others
- ▶ The **more people** you interact with
- ▶ Whether or not you wear a **face covering**
- ▶ Depending on whether you are **indoors or outdoors**

Increasing COVID-19 Case Rehoboth – Dewey Beach ZIP Code

Last 90 days



Rehoboth Beach Testing Event

June 25, 2020

9.5%

*102 positive cases
1,081 tested*

**Percentage of
Positive Tests**

**29.5
years**

Average Age

**17-72
years**

Age Range

Dewey Beach Testing Event

June 26, 2020

14.8%

*12 positive cases
93 tests tested
8 indeterminant*

**Percentage of
Positive Tests**

**Most mildly symptomatic
or asymptomatic**

Public Health Concerns

- ▶ Lack of social distancing and face coverings (recommended) on beach
- ▶ Restaurant servers without face coverings
- ▶ Lack of social distancing and face coverings (required) on boardwalk
- ▶ Summer staff: work, live and socialize with large numbers of other young adults; others live with older relatives

Beach Testing Locations

Monday, July 29

The Starboard Restaurant

Big Fish Grill – Beebe/DE Restaurant Association

Wednesday, July 1 from 9 a.m. - 1 p.m.

Rehoboth Elementary School

500 Stockley St, Rehoboth Beach, DE 19971

For restaurant industry + open to the public

Thursday, July 2 from 10 a.m. – 2 p.m.

Epworth United Methodist Church

19285 Holland Glade Rd, Rehoboth Beach, DE 19971

FIND TESTING LOCATIONS:

de.gov/gettested

Enforcement: Possible Actions

- ☐ **Information and education**
- ☐ **Follow-up inspection**
- ☐ **Revert to Phase 1 restrictions**
- ☐ **Fines of \$1,000 for each violation**
- ☐ **Closure**
- ☐ **Referral to law enforcement**

**Send COVID-19 Business
Complaints to:**

HSPcontact@delaware.gov

Public Health Update

Contact Tracing Program and Surveillance System Migration

Contact Tracing Update

- **150 telephonic contact tracers hired by NORC**
 - ▶ **78%** - 118 individuals are from Delaware
 - ▶ **38** are from the Opportunity Community Zones
- **13 DPH field contract tracers hired**
 - ▶ **Visit both index cases and contacts without a phone number**
 - ▶ **Interviews and hiring are ongoing**
- **Successful database transition**

HELP US TRACE THE VIRUS.



de.gov/coronavirustracing

Wear a face covering





Act with a sense of **community.**

- Be smart.
- Get tested.
- Wash your hands.
- Wear a face covering.
- Practice social distancing.
- **Protect your neighbors.**

For the latest updates:

de.gov/coronavirus

PREVENT THE SPREAD



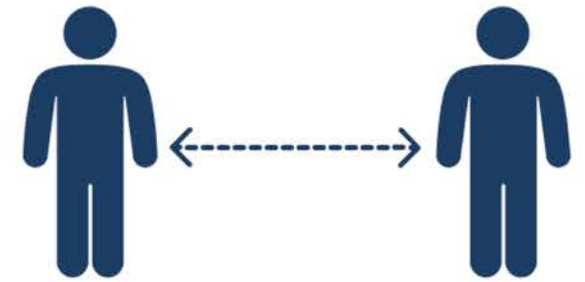
**STAY HOME IF
YOU'RE SICK**



**WASH HANDS
FOR 20 SECONDS**



**WEAR A FACE
COVERING OR MASK**



**STAY AT LEAST
6 FT APART**

de.gov/coronavirus